2020

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #9 (Leon)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: Page No. Budget Authority for Expenditures Ad Valorem Tax Use Of Computation to Determine Limit for 2020 2 | | | | | | |
|---|---------------------------|------------------|------------|---|----------------|------------------------|
| Table of Contents: Page No. Budget Authority for Expenditures Ad Valorem Tax Use Of Computation to Determine Limit for 2020 2 | | | 175-301-12 | 2020 Adopted Budget | Budget | |
| Table of Contents: No. for Expenditures Ad Valorem Tax Use On Computation to Determine Limit for 2020 2 Allocation MVT, RVT,16/20M Vehicle Ta 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 19-3622 6 85,010 67,040 5 . 66 Debt Service 10-113 Totals xxxxxxxxx 85,010 67,040 5 . 66 Totals xxxxxxxxx 85,010 67,040 5 . 66 Resolution required? Notice of the vote to adopt required to be published? No Assessed Valadress: Email: Attest: July 30 , 2019 Attest: July 30 , 2019 | | | | | | County |
| Computation to Determine Limit for 2020 2 Allocation MVT, RVT, 16/20M Vehicle Ta 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 19-3622 6 85,010 67,040 5 .166 Debt Service 10-113 Totals xxxxxxxxx 85,010 67,040 5 .166 Budget Summary 0 County Clerks Nov. 1, 201 Resolution required? Notice of the vote to adopt required to be published? No Assisted by: Address: Email: Attest: July 30 , 2019 County Clerk SEAL * Governing Body | | | Page | | | Clerk's |
| Allocation MVT, RVT, 16/20M Vehicle Ta 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 19-3622 6 85,010 67,040 5 . 66 Debt Service 10-113 Totals xxxxxxxxx 85,010 67,040 5 . 66 Budget Summary 0 County Clerk's Nov. 1, 2019 Resolution required? Notice of the vote to adopt required to be published? No Assessed Va Assisted by: Address: Email: Attest: July 30 , 2019 County Clerk's SEAL Governing Body | Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Schedule of Transfers Statement of Indebt. & Lease/Purchase Fund K.S.A. General 19-3622 6 85,010 67,040 5 6 Debt Service 10-113 Totals Sugget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Email: Governing Body | Computation to Determine | e Limit for 2020 | 2 | | | |
| Statement of Indebt. & Lease/Purchase Fund K.S.A. General 19-3622 6 85,010 67,040 5 60 Debt Service 10-113 Totals xxxxxxxxx 85,010 67,040 5 60 Budget Summary 0 County Clerks Nov. 1, 2019 Assessed Va Assisted by: Attest: July 30 , 2019 County Clerk Governing Body | Allocation MVT, RVT,16 | 5/20M Vehicle Ta | 3 | ' | | |
| Fund General 19-3622 6 85,010 67,040 5 60 Debt Service 10-113 Totals xxxxxxxxx 85,010 67,040 5 60 Budget Summary Neighborhood Revitalization Rebate Nov. 1, 2019 Assisted by: Address: Email: Attest: County Clerk SEAL Governing Body | Schedule of Transfers | | 4 | , | | |
| General 19-3622 6 85,010 67,040 5.60 Debt Service 10-113 Totals xxxxxxxx 85,010 67,040 5.60 Budget Summary 0 County Clerks II, 766, Nov. 1, 2011 Assessed Valential State Address: Email: Attest: July 30, 2019 County Clerk Governing Body | Statement of Indebt. & Le | ease/Purchase | 5 | 14 | | |
| Debt Service 10-113 Totals xxxxxxxx 85,010 67,040 5 69 Budget Summary 0 County Clerks Neighborhood Revitalization Rebate No. 1, 2011 Assessed Va Assisted by: Address: Email: Governing Body | <u>Fund</u> | K.S.A. | | | | |
| Totals See Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Address: Email: Attest: July 30, 2019 County Clerks No Assessed Va Assessed Va Assessed Va Governing Body | General | 19-3622 | 6 | 85,010 | 67,040 | 5.698 |
| Budget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Email: Attest: July 30, 2019 County Clerk SEAL & Governing Body | Debt Service | 10-113 | | | | |
| Budget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Email: SEAL & Governing Body | | | | | | |
| Budget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Email: SEAL & Governing Body | | | | | | |
| Budget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Email: Attest: July 30, 2019 County Clerk SEAL & Governing Body | | | | 3/8 | | |
| Budget Summary Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assisted by: Address: Email: Attest: July 30, 2019 County Clerk SEAL & Governing Body | Totals | | xxxxxxxx | 85.010 | 67,040 | 5.698 |
| Neighborhood Revitalization Rebate Resolution required? Notice of the vote to adopt required to be published? Assessed Va Address: Email: Attest: July 30, 2019 County Clerk SEAL 5 Governing Body | | The Make to | | , | | County Clerk's Use Onl |
| Resolution required? Notice of the vote to adopt required to be published? Assisted by: Email: Attest: July 30, 2019 County Clerk Governing Body | | ion Rebate | | 7-1 | | 11.766.277 |
| Attest: July 30, 2019 County Clerk SEAL S Governing Body | Address: | | 1,01 | Tell N | | |
| County Clerk SEAL S Governing Body | Email: | | Wull | of sound | <u></u> | |
| County Clerk SEAL S Governing Body | | | Mc D | af Un | 1 | |
| County Clerk SEAL S Governing Body | Attest: July 30 |)_, 2019 | T. Ed | & Ryon 1 | | |
| CPA Summary | County Clerk | 100 | SEAL | Gov | verning Body | |
| THE COUNTY WHERE | CPA Summary | 3,50 | COUNTY | o d' | | |

State of Kansas SpecialDistrict 2020

Amount of Levy

Fire District #9 (Leon) Butler County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

| 2. | Debt service levy in 2019 budget | \$ | 0 |
|-----|---|-----------|--------|
| | Tax levy excluding debt service | \$ | 66,061 |
| | 2019 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2019: + 56,326 | | |
| 5. | Increase in personal property for 2019: 5a. Personal property 2019 + 220,512 5b. Personal property 2018 - 224,868 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | | |
| 5. | Valuation of property that has changed in use during 2019: 8,821 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 65,147 | | |
| 3. | Total estimated valuation July, 1,2019 11,762,811 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 11,697,664 | | |
| 10. | Factor for increase (7 divided by 9) 0.00557 | | |
| 11. | Amount of increase (10 times 3) | \$ | 368 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 66,429 |
| 13. | Debt service levy in this 2020 budget | | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 66,429 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 1,652 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | on' \$ | 68,081 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #9 (Leon) Butler County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 | Tax Levy Amount in | Allocation for Year 2020 | | | | | | |
|----------------|--------------------|--------------------------|-----|------------|----------|------------|--|--|
| Budgeted Funds | 2019 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft | | |
| General | 66,061 | 8,854 | 188 | 563 | 573 | 0 | | |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 66,061 | 8,854 | 188 | 563 | 573 | 0 | | |

 County Treas Motor Vehicle Estimate
 8,854

 County Treas Recreational Vehicle Estimate
 188

 County Treas 16/20M Vehicle Estimate
 563

 County Treas Commercial Vehicle Tax Estimate
 573

 County Treas Watercraft Tax Estimate
 0

MVT Factor 0.13402

RVT Factor 0.00285

16/20M Factor 0.00852

Comm Veh Facto 0.00867

Watercraft Factor 0.00000

Page No.3

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------|----------------------|--|
| General | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 26 | 2,997 | 2,996 |
| Receipts: | | | |
| Ad Valorem Tax | 55,382 | 64,137 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,230 | 2,300 | 3,000 |
| Motor Vehicle Tax | 7,201 | 7,479 | 8,854 |
| Recreational Vehicle Tax | 158 | 178 | 188 |
| 16/20M Vehicle Tax | 521 | 479 | 563 |
| Commercial Vehicle Tax | 471 | 426 | 573 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| | | | |
| 12 12 12 12 12 12 12 12 12 12 12 12 12 1 | | | |
| Task | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 3,750 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 66,963 | 74,999 | 16,927 |
| Resources Available: | 66,989 | 77,996 | 19,923 |
| Expenditures: | | | |
| Contractual Services | 63,992 | 75,000 | 81,260 |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | v Anthropological | 15/ 20 1 | 3,750 |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 63,992 | 75,000 | 85,010 |
| Unencumbered Cash Balance Dec 31 | 2,997 | 2,996 | xxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amoun | 75,000 | 75,000 | 85,010 |
| | Non-A | Appropriated Balance | The state of the s |
| | | re/Non-Appr Balance | 85,010 |
| | 100 | Tax Required | 65,087 |
| De | linquent Comp Rate: | 3.0% | 1,953 |
| | | | |

| CPA Sun | ımary | | | |
|---------|-------|--|--|--|
| | | | | |
| | | | | |

NOTICE OF BUDGET HEARING

State of Kansas Special District

2020

The governing body of

Fire District #9 (Leon)

Butler County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2018 (| Current Year Estir | Proposed Budget Year for 2020 | | | |
|----------------------|-----------------|---------------------|--------------------|-------------------------------|--------------------------------------|--------|-----------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | | Estimate Tax Rate* |
| General | 63,992 | 5.419 | 75,000 | 5.699 | 85,010 | 67,040 | 5.699 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 63,992 | 5.419 | 75,000 | 5.699 | 85,010 | 67,040 | 5.699 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 63,992 | | 75,000 | | 85,010 | 1.5 | |
| Total Tax Levied | 59,165 | 8 | 66,061 | | xxxxxxxxxxxx | xx | |
| Assessed Valuation | 10,917,490 | | 11,591,305 | | 11,762,811 | | |
| Outstanding Indebted | nace | | | | | | |
| Jan 1, | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 |] | |
| Revenue Bonds | 0 | | 0 | | 0 |] | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | - | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expre | essed in mills. | | | | | | |
| | | | | | | | |

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